### Public Funding Resources Related to COVID-19 Child Care Ecosystem for Monroe County Version 1 10.27.20

Child Care (Adult supervision to ensure Health and Safety) = LE-Legally Exempt, FCC - Family child Care, GFCC - Group Family Child Care, DCC - Day Care Center, SACC - School Age Child Care



#### Financial Assistance/Scholarships for Families

Funding Program	CARES ACT 2 via CCDBG	Federal CCDBG-NYS- County DHS Child Care Subsidy-Income Eligible Childcare	Federal CCDBG – NYS- County DHS Child Care Subsidy Program-TANF Assistance	Workforce Development Institute Child Care Subsidy Facilitated Enrollment Program (WDI CCSFEP)	NYS Upstate Revitalization Initiative
Funding Source	NYS OCFS via Child Care Council	OCFS via Monroe County (Combination of federal funds, state funds and County funds)	OCFS via Monroe County (Combination of federal funds, state funds and County funds)	NYS WDI via Monroe County	NYS Empire State Development via Monroe County DHS
Existing or New with COVID	New	Existing	Existing	Existing	Existing
Description	-Scholarships to essential workers to pay for child care	-Child care subsidy paid directly to providers caring for eligible families	-Child care assistance paid directly to providers delivering care to children of eligible individuals receiving TANF/public assistance participating in workforce activities (e.g., working or searching for work)	-Child care subsidy for eligible families	-Child care subsidy for eligible families
Allowable Use of Funds	<ul> <li>Supplies for licensed/registered/ and legally exempt providers.</li> <li>Funding for providers planning to reopen.</li> </ul>	Subsidies for child care services	Subsidies for child care services	Subsidies for child care services	Non-COVID Child Care Funds - Subsidy
Eligible Applicants	<ul> <li>Essential workers, working outside of the home</li> <li>Income is below 300% of fed poverty level</li> </ul>	<ul> <li>Monroe County residents with children under age 13 (Definition of eligible child makes exception for child who turns 13 during school yr. so child will continue to receive services through the end of school yr.)</li> <li>Individuals work an average of 25 hours/week</li> <li>Income is below 200% of the federal poverty level</li> </ul>	<ul> <li>Individuals receiving TANF/public assistance</li> <li>Participation in workforce activities (e.g., working or searching for work</li> </ul>	<ul> <li>Working parents</li> <li>Income is below 275% of the federal poverty level</li> </ul>	<ul> <li>Parents participating in a limited type of training program</li> <li>Income is below 275% of the federal poverty level</li> </ul>
Eligible Beneficiary	Child Care Providers	Monroe County residents with children under age 13; work an average of 25 hours/week; income under 200% of federal poverty level	Parents meeting work or training requirements of TANF/ public assistance	Monroe County residents with children under age 13; work an average of 25 hours/week; income below 275% FPL	Parents engaged is specific types of training that are not eligible for any other child care subsidy program
Application Period	Closed	Ongoing (unless NYS annual funding is depleted)	Ongoing	Ongoing (until annual funds are depleted)	Ongoing (until funds are depleted)
Expenditure Timeframe	Until funds are exhausted or contract deadline	Ongoing	Ongoing	Ongoing	Unspent funds carryover without penalty
Total Allocation	\$1,305,198	\$39.1M (2019-2020 Allocation)	Funding is included in block grant funding	Varies annually in state budget	\$3M County Allocation (State Appropriated)
Limitations	Until funds are exhausted or contract deadline	<ul> <li>Subsidy provided only for care needed due to work</li> <li>Parent share exists</li> <li>First come/first served</li> <li>Funds are limited to the allocation until NYS annual funding is depleted</li> </ul>	<ul> <li>Subsidy provided for TANF recipients while participating in required activities</li> <li>No parent share</li> </ul>	Parent co-pay	<ul> <li>Subsidy provided for care needed while parents attending school or training</li> <li>Parent co-pay / state level appropriation</li> <li>Ongoing until funds are depleted</li> </ul>

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Financial Assistance/Scholarships for Families

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Fundi	ing Program	Special Needs Referral Program	New York State Child Care Development Block Grant (NYS CCDBG)- Enhanced Childcare Subsidy
Fund	ding Source	OPWDD Family Support Services Grant via Child Care Resource and Referral (CCRRs)	OCFS via MCDHS
Existii	ng or New with COVID	Existing	Existing
	Description	-CCRR provides enhanced referral services and equipment loan for children with special needs while in care.	-Increased subsidy to providers serving children with special needs -Qualifying diagnoses include: visual impairment; deafness or other hearing impairment; orthopedic impairment; emotional disturbance; intellectual disability)
	Allowable Use of Funds	<ul> <li>CCRR program operations</li> <li>Purchase of equipment to be loaned to child care providers (*or families during COVID-19)</li> </ul>	Enhanced reimbursement to providers serving eligible enrolled children
	Eligible Applicants	<ul> <li>Parents in need of assistance with special needs childcare</li> <li>Providers needing equipment loans</li> </ul>	<ul> <li>Recipients of Monroe County childcare subsidy with children:</li> <li>Under 18 years of age and a child with special needs or</li> <li>Under 19 years of age, full-time student in secondary school or in an equivalent level of vocational/ Technical training, and a child with special needs</li> </ul>
	Eligible Beneficiary	-Parents in need of assistance with special needs childcare referrals -Providers needing equipment loans (* or families during COVID-19)	Recipients of Monroe County childcare subsidy with children: -Under 18 years of age and a child with special needs or -Under 19 years of age, full-time student in secondary school or in an equivalent level of vocational/Technical training, and a child with special needs
	Application Period	On-going	Ongoing (unless NYS annual funding is depleted)
Z	Expenditure Timeframe	January 2020 thru December 20204; annual allocation with 5 year multi-year contract	Ongoing
	Total Allocation	\$60,000 Annually	Funding is included in block grant funding
9	Limitations	Exhausted Funds impacts equipment availability	<ul> <li>Subsidy provided only for care needed due to work</li> <li>Parent share exists</li> <li>First come/first served</li> <li>Funds are limited to the allocation until NYS annual funding is depleted</li> </ul>

## Public Funding Resources Related to COVID-19 Child Care Ecosystem Version 1 10.27.20

Early Childhood Care and Education= Expanded/Universal Pre-Kindergarten, Early Head start, Head start



Financial Assistance to Program Based Service

Funding Program	Expanded/Universal Prek Program	Early Head Start	Head Start
Funding Source	NYS Education-Office of Early Learning via Rochester City School District-Contracted Vendor	US DEPT HHS&ACF via Action for a Better Community	US DEPT HHS&ACF via Action for a Better Community
Existing or New with COVID	Existing	Existing	Existing
Description	- Universal Pre-kindergarten program (7/1/2020-6/30/2021)	-Comprehensive early childhood education, and parent services to low-income children and families. Early Head Start operates year-around serving. Minimum of 10% of children served must have special needs.	-Comprehensive early childhood education, and parent services to low-income children and families. Head Start operates Sept-June. Minimum of 10% of children served must have special needs
Allowable Use of Funds	All Operational and program expenses, including student supports and parent engagement, related to the operation of running pre-k classrooms (ages 3 and 4 yr. olds) with up to 18 students	All Operational and program expenses, including student supports and parent engagement, related to the operation of Early Head Start with up to 8 students	All Operational and program expenses, including student supports and parent engagement, related to the operation of Head Start with up to 18 students
Eligible Applicants	<ul> <li>LEAs- School Districts</li> <li>10% of grant is required to contract and partner with local community based agency providers.</li> </ul>	Action for a Better Community, non-competitive contract with a 5 year funding cycle.	Action for a Better Community, non-competitive contract with a 5 year funding cycle.
Eligible Beneficiary	Students who are 3 or 4 years of age by December 1st that live within the City of Rochester	<ul> <li>Monroe County and the City of Rochester residents</li> <li>Expectant mothers or families with children birth-3 years old by December 1</li> <li>Families with income at or below the federal poverty level OR families considered at high-risk as defined by Head Start regulation.</li> </ul>	<ul> <li>Monroe County and the City of Rochester residents</li> <li>Children 3-5 years old by December 1</li> <li>Families with income at or below the federal poverty level OR families considered at high-risk as defined by Head Start regulation.</li> </ul>
Application Period	*Normally due by 6/30/2020; however we are awaiting application this year due to NYSED awaiting their budget/comptroller approval.	Year -round; peak season May - August	Year -round; peak season May - August
Expenditure Timeframe	7/1/2020-6/30/2021	Feb- Jan Compelling situations may qualify for carry-over waivers	Feb- Jan Compelling situations may qualify for carry-over waivers
Total Allocation	\$36,188,959 (2019-2020 figure for reference) *CBO/District ratio subject to board approval, separate per pupil amount	\$4,644,884 & serve 254 children	\$14,803,851 & serve 859 children
Limitations	<ul> <li>Funds are based on enrollment targets. October BEDS-day</li> <li>Anticipate roughly a \$3.5 to \$4 million reduction in revenue.</li> <li>5 year cycle (2017-2018), next cycle 2022</li> </ul>	<ul> <li>Income based- Changes in income/benefits within a family may result in a "Benefits cliff" or ineligibility to EHS</li> <li>One location on the westside of Monroe County</li> <li>program hours (6 hour vs extended day)</li> </ul>	<ul> <li>Income based- Changes in income/benefits within a family may result in a "Benefits cliff" or ineligibility to EHS</li> <li>One location on the westside of Monroe County</li> <li>program hours (6 hour vs extended day)</li> <li>Limited to no funds for a summer Head Start program</li> </ul>

# Public Funding Resources Related to COVID-19 Child Care Ecosystem Version 1 10.27.20

SACC - School Age Child Care



#### Financial Assistance for Program Based Service

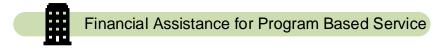
Funding Program	NYS Advantage After-School Program	Empire State Afterschool Program (ESAP)	NYS 21st Century Learning Fund	NYS Extended School Day/School Violence Prevention Grant (ESD/SVP)
Funding Source	Federal TANF via NYS OCFS	NYS Poverty Reduction Initiative funds via NYS DOE/NYS OCFS	Federal US DOE via NYS DOE	NYS tax funds-Chapter 53 of the Laws of 2002, Article 5 of the NYS SAVE Legislation
Existing or New with COVID	Existing	Existing	Existing	Existing
Description	- Providing after-school programming fall through June for K-12 students - Requires multi-component programming	-Providing after-school programming fall through June for K-12 students - Requires multi-component programming and summer programing	-Providing after-school programming fall through June for K-12 students - Requires multi-component programming	-Activities during and after the school day include: tutoring in areas of math, reading and science, recreation, student leadership development, peer intervention training, and conflict -Providing academic enrichment and youth development activitiesViolence prevention strategies to assist in maintaining a positive school climate and restorative justice practices
Allowable Use of Funds	<ul> <li>Primarily staffing and program supplies</li> <li>Maximum program reimbursement is \$2,000/child</li> <li>Indirect max is 15%</li> </ul>	<ul> <li>Primarily staffing and program supplies</li> <li>Maximum program reimbursement is \$1,600/child</li> <li>Indirect max is 15%</li> </ul>	<ul> <li>Primarily staffing and program supplies</li> <li>Maximum program reimbursement is \$1,600/child</li> <li>Indirect max is 15%</li> </ul>	<ul> <li>Primarily staffing and program supplies for extended day/tutoring</li> <li>Purchase School Safety Equipment for Violence Prevention</li> <li>Indirect max is 5%</li> </ul>
Eligible Applicants	501c 3 non-profit community-based organizations	<ul> <li>Not-for-profit community-based organizations (CBO) proposing to serve an eligible school district that has been ID by NYS – or an eligible school district identified by NYS</li> <li>School districts that reflect needs-based on poverty level, homeless student population and/or high risk area designation that meet income requirement</li> </ul>	<ul> <li>501c3 CBOs, school district or for profit organizations</li> <li>Criteria: At least 2/3 of students proposed to be served must attend:</li> <li>Schools eligible for schoolwide programs under Title I, Section 1114 of the Every Student Succeeds Act, and the families of these students, or</li> <li>Schools with at least 40 percent of students eligible for free or reduced priced lunch; and the families of these students.</li> </ul>	<ul> <li>Public school districts and not for profit organizations collaborating with public school districts.</li> <li>Priority given to applicants that include high-need public school districts as defined by districts ranked 1-4 on the Need/Resource Capacity Category Index, or have at least 50 Limited English Proficient (LEP) students.</li> </ul>
Eligible Beneficiary	No income requirements; children in K-12 grades; target population served should be high need	Children in K-12 grades, based in designated area or school district the student resides in, not individual needs based	No income requirements; children in K-12 grades; target population served should be high need or in priority or receivership school	No income requirements; children in K-12 grades; target population served should be high need
Application Period	<ul> <li>5 year cycle competitive grant, pending fund availability each year</li> <li>Current cycle: fall 2019 -spring 2023</li> </ul>	<ul> <li>Competitive RFP issued yearly since 2017</li> <li>(Please Note: 2017 -5 year cycle, 2018-4 year cycle, 2019, 3 year cycle, 2020 not released at this time)</li> </ul>	<ul> <li>5 year cycle competitive grant, pending fund availability each year</li> <li>Current cycle: fall 2018 -spring 2022</li> </ul>	<ul> <li>5 year cycle competitive grant, pending fund availability each year</li> <li>Current cycle: fall 2016 -spring 2021</li> </ul>
Expenditure Timeframe	Funds must be spent within the budget school year; no carryover funds allowed	Funds must be spent within the budget school year; no carryover funds allowed	Funds must be spent within the budget school year; no carryover funds allowed	Funds must be spent within the budget school year; no carryover funds allowed
Total Allocation	-Local award totals (Monroe Co.) \$7,486,575 over 5 years (approx. \$1.5M per year) -State total \$165,205,000 over 5 year (\$33 M per year)	-Local: \$6.408 M -\$30 million over 3 yrs statewide with \$6M reserved for Suffolk and Nassau County gang prevention	-Local: \$3.3 M over 5 years	-Local: \$1.25M over 5 years
Limitations	<ul> <li>CBOs must be licensed school age provider by OCFS</li> <li>Must operate at least a five-days-a-week/ three-hours—a-day directly after school ends</li> <li>Funds may be used for up to three (3) scheduled weekend activities/events annually with prior approval (no summer)</li> </ul>	<ul> <li>Max can apply for is \$800,000 per eligible school district</li> <li>CBO's must have signed partnership agreement with school operating in school district</li> <li>CBOs must be licensed school age provider by OCFS</li> <li>Can not start without executed contract</li> </ul>	<ul> <li>"Local Educational Agencies" are defined as public schools and districts, private schools, and charter schools</li> <li>For profit organizations max can apply for is \$400,000</li> <li>501c3 or school district max can apply for is \$1.2 M</li> <li>CBO's must be licensed school age provider by OCFS</li> </ul>	<ul> <li>School districts do not have to have a community-based partner</li> <li>Community-based providers must have School Age Child Care Program (SACC) and be OCFS licensed</li> <li>Must operate a minimum of 2 hrs/day, 3 days per week;</li> <li>Serve minimum of 50 children</li> <li>5% cap on Administrative Costs</li> </ul>

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Financial Assistance for Providers



Funding Program	Wilson Foundation / Rochester Area Community Foundation	ESL FCU Foundation Grant	Education Impact Area: After-school Programs	Education Impact Area: Summer Programs	ESL FCU Community Impact Grants (Responsive)
Funding Source	Wilson Foundation via RACF to Child Care Council	ESL FCU Foundation via Child Care Council	United Way of Greater Rochester	United Way of Greater Rochester	ESL FCU Charitable Foundation
Existing or New with COVID	New- Private	New- Private	Existing	Existing	Existing
Description	<ul> <li>Priority identified: Low Income Family Based Providers in high need zip code areas</li> <li>Capital for family based providers to stay open or reopen.</li> <li>Concentrated Poverty zip codes in Monroe County (US Ag. drove identified areas)</li> </ul>	Capital for child care center providers to stay open or reopen.	After-school enrichment programs (kindergarten through 12th grade)	Summer enrichment programs (pre-k through 12th grades)	<ul> <li>Education</li> <li>Employment</li> <li>Housing affordability</li> <li>Strong neighborhoods</li> <li>Strengthening organizations and systems</li> </ul>
Allowable Use of Funds	All capital related to program and operational expenses, e.g. equipment, supplies, rent, mortg.,etc. unrestricted/ just no child restraints up to \$2000	All capital unrestricted	For time frame August 1, 2020 - July 31, 2021 agencies have flexibility in the use of the funds. They can be used for after-school program costs or in any manner agency desires (ex. Operations or other programs)	Summer 2020 agencies had flexibility in the use of the funds. They can be used for summer enrichment program costs or in any manner agency desires (ex. Operations or other programs)	Operational, Program, or Capital expenses
Eligible Applicants	Low Income Family Based Providers - Only Monroe County lowest income zip codes, highest need as identified by USDA: 14420, 14445, 14467, 14605, 14606, 14607, 14608, 14609, 14610, 14611, 14612, 14613, 14615, 14616, 14619, 14620, 14621, 14622, 14623, 14624, 14626	\$5,000 grants offered to 18 for profit centers and 2 not for profit centers in Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Steuben, Wayne, Wyoming, or Yates counties.	Nonprofit agencies	Nonprofit agencies	501c3 Organizations
Eligible Beneficiary	Family and Group Family Child care providers	Child care providers	Kindergarten through 12th grade students	Pre kindergarten through 12th grade students	501c3 organizations delivering best practice models related to their work
Application Period	7/15/20-8/7/2020 (lottery of 165 opportunity)	Closed	CLOSED typically 3 year funding cycle (8/1/2020 - 7/31/2023). Current year 1 funding (2020-21) is a bridge year due to COVID-19 pandemic.	CLOSED typically 3 year funding cycle (8/1/2020 - 7/31/2023). Current year 1 funding (2020-21) is a bridge year due to COVID-19 pandemic.	Applications are accepted on a rolling basis
Expenditure Timeframe	7/15/20 - 10/31/2020	8/31/2020	8/1/2020 - 7/31/2021	Summer 2020	Until funds are expended
Total Allocation	\$380,000 (\$2000 per provider)	\$100,000	\$1,560,312	\$1,401,626	\$245,183
Limitations	<ul> <li>No child restraints for purpose</li> <li>Until funds are exhausted</li> <li>LE not include</li> <li>Lottery of 165 opportunity</li> </ul>	Until funds are exhausted	Applications accepted only during funding cycle (typically once every 3 years)	Applications accepted only during funding cycle (typically once every 3 years)	• N/A